

**SAN BERNARDINO COUNTY PROBATION DEPARTMENT  
JUVENILE JUSTICE COORDINATING COUNCIL**

July 22, 2014

**PRESENT: Attendees Roster on file**

**NEXT MEETING: October 21, 2014 at 2:00 pm**

**CHAIR: Chief Michelle Scray Brown (909) 387-5693**

**COORDINATOR: Renee Ford, DDII (909) 387-5918**

**Location: Probation Administration**

**175 West Fifth St., 4<sup>th</sup> Floor Room 401**

TOPIC	DISCUSSION	ACTION
<b>Introductions &amp; Opening Remarks</b>	Meeting was called to order at 2:05pm.	
<b>Review &amp; Approval of Minutes</b>	A motion to approve the minutes for April 22, 2014 made by Earl Smith and seconded by Phyllis Morris; Minutes approved by all unanimously.	
<b>Financial Report</b>	Cheryl reported on current Budget/Year to date expenditures: Probation Department is at 87% spent. This does not include all of June costs. It appears that there will be no change in allocation this year. We are still waiting to hear from the State.	
<b>Counseling &amp; Tutoring Update</b>	Director Ford stated that there are 22 counseling providers and 7 tutoring providers. Professional Tutors of America has been the most used because of their ability to work well with youth at risk. Director Ford along with John Greswit from Human Services has been conducting on site monitoring of the providers. On June 19 <sup>th</sup> , monitoring was completed at Learning Fundamentals in Hesperia. The purpose of the visit is to ensure all programs and systems comply with the contract. Mr. Greswit will be completing the monitoring report and will submit to Probation.	
<b>School Probation Officers</b>	The Board of Supervisors approved the school district contracts (14) on June 24 <sup>th</sup> .	

**SAN BERNARDINO COUNTY PROBATION DEPARTMENT**

Page 2

April 23, 2013

<b>TOPIC</b>	<b>DISCUSSION</b>	<b>ACTION</b>
<b>HAP</b>	Director Ford reported that the House Arrest Program restructured to have a cap of 15 minors in the program with one assigned Probation Officer who will monitor the GPS devices. The decrease in the HAP population correlates with the decrease of population in the Juvenile Detention facilities. Please note: On hold until September 12.	
<b>L.E.T Update</b>	Michael Dowd, Supervising Deputy District Attorney, informed the Council that the L.E.T. program is divided into two offices, one on the West End and the other in the East Valley. These offices encompass every school district from Montclair to Yucaipa as well as some mountain communities. He also announced that Robin Hass is now in charge of the new LET program in Victorville. They are in the process of updating their database to track students being served. The database should be ready by the beginning of the school year.	
<b>Roundtable</b>	None	
<b>Next Meeting</b>	Meeting Adjourned at 2:16 pm. The next meeting scheduled for October 21, 2014.	

SAN BERNARDINO COUNTY  
 COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN  
 JJCPA (AB1913) Funded Programs  
 Period 7/1/2013-6/30/2014  
 ~Year to Date Expenditures~

REPORT FOR MONTH ENDING  
 30-Jun-14

	BUDGET	Prior Expenditures	Current Expenditures Period Ending 6/30/14	Pending	Total Spent	Percentage of Budget Spent	Balance	Budget Variance
<b>PROBATION DEPARTMENT</b>								
House Arrest Program	624,368	354,360	38,917	39,243	432,519	69%	191,849	191,849
Day Reporting Centers	1,791,080	1,231,668	187,158	109,077	1,527,903	85%	263,177	263,177
School PO Program	3,105,566	2,521,303	245,472	-	2,766,775	89%	338,791	338,791
<b>Probation Dept Totals</b>	<b>5,521,014</b>	<b>4,107,331</b>	<b>471,546</b>	<b>148,319</b>	<b>4,727,197</b>	<b>86%</b>	<b>793,817</b>	<b>793,817</b>
<b>DISTRICT ATTORNEY</b>								
L.E.T. (Let's End Truancy) DA	702,436	611,831	54,271	-	666,102	95%	36,334	36,334
<b>TOTAL BUDGET</b>	<b>6,223,450</b>	<b>4,719,162</b>	<b>525,817</b>	<b>148,319</b>	<b>5,393,298</b>	<b>87%</b>	<b>830,152</b>	<b>830,151</b>
<b>ALLOCATION</b>	<b>5,844,917</b>							
<b>Estimated Interest</b>	<b>17,000</b>							
<b>TOTAL ALLOCATION w/INTEREST</b>	<b>5,861,917</b>	<b>4,719,162</b>	<b>525,817</b>	<b>148,319</b>	<b>5,393,298</b>	<b>92%</b>	<b>468,619</b>	<b>468,619</b>

Interest	JJCPA (AB1913)
1st Quarter	4,069.90
2nd Quarter	3,156.85
3rd Quarter	3,353.53
4th Quarter	
	10,580.28

Juvenile Justice Coordinating Council Sign-In Sheet

Print Name	Sign Name	Agency	Address	Email	Phone
Pamela Schram	Pamela Schram	CSUSB	5500 University Plany San Bernardino	pschram@csusb.edu	909.537.5255
Phyllis Morris	Phyllis Morris	Pub Def	303 W. 3rd St S.B	pkmorris@pd.sbcounty.gov	909-382-7650
Gooff Canty	Gooff Canty	Pub Def	900 E. Gilbert	gcanty@pd.sbcounty.gov	909 383-2402
Holly Benton	Holly Benton				
Tracy Bomberger (for T. Franklin)	Tracy Bomberger	DBH			909 387 7381
Bernadine Hollingsworth	B. Hollingsworth	SBCSS	601 North E Street		(909) 386-2727
Don Silverman	Don Silverman	SBDA	303 W. 3rd St.	dsilverman@sbda.org	909-382-3664
Christina Smith	Christina Smith	SBDA	303 W. 3rd St.	csilverman@sbda.org	909-382-7601
EARL SMITH	Earl Smith	SBCSS	601 N E ST	earl_smith@sbcss.k12.caus	909-388-2754
CHRIS MARSHALL	Chris Marshall	Juvenile Ct	860 Gilbert	CMARSHALLESB-COURT. Dak	909 269-8902

